

Pawtucket School Department
2001-2002 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 93,118,928
Total District Enrollment*:	9,988
Total District Per Pupil:	\$ 9,323
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 85,624,088
In-District Enrollment:	9,464
In-District Per Pupil:	\$ 9,047
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 83,094,387
In-District Enrollment:	9,464
Adj. District Per Pupil:	\$ 8,780
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 93,118,928	\$ 45,575,359	\$ 16,712,047	\$ 18,865,753	\$ 0	\$ 0	\$ 11,965,769
% of Total Expenditures:	100.00%	48.94%	17.95%	20.26%	0.00%	0.00%	12.85%
Enrollment:	9988	5,512	1,750	2,202	0	0	524
% of Total Enrollment:	100.00%	55.19%	17.52%	22.05%			5.25%
Instruction							
Expenditures:	\$ 52,905,572	30,047,859	10,787,508	12,070,205	0	0	0
% of Total Expenditures:	56.82%	32.27%	11.58%	12.96%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 15,005,115	7,626,237	3,206,225	4,172,652	0	0	0
% of Total Expenditures:	16.11%	8.19%	3.44%	4.48%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 11,072,544	6,210,569	1,947,108	1,695,102	0	0	1,219,764
% of Total Expenditures:	11.89%	6.67%	2.09%	1.82%	0.00%	0.00%	1.31%
Other Commitments							
Expenditures:	\$ 10,024,541	0	0	0	0	0	10,024,541
% of Total Expenditures:	10.77%	0.00%	0.00%	0.00%	0.00%	0.00%	10.77%
Leadership							
Expenditures:	\$ 4,111,157	1,690,694	771,205	927,794	0	0	721,464
% of Total Expenditures:	4.41%	1.82%	0.83%	1.00%	0.00%	0.00%	0.77%